

## ESTIMATED REVENUES

	Total	General Fund	Special and Debt Service Funds	Federal Funds
Transfer from Other Funds .....	6,150,000	6,150,000	.....	.....
Deductions from Motor Vehicle Revenue: Comptroller of the Treasury—Clerks of Courts— Deficiency Fund .....	2,020,000	.....	2,020,000	.....
<b>TOTAL ESTIMATED REVENUES .....</b>	<b>\$3,760,309,262</b>	<b>\$1,984,206,770</b>	<b>\$1,079,991,734</b>	<b>\$696,110,758</b>

## SUMMARY

Property Taxes .....	\$ 86,106,055		\$ 86,106,055	
Franchise and Corporation Taxes .....	59,922,242	\$ 55,976,702	3,945,540	
Death Taxes .....	17,797,904	17,797,904	.....	
Alcoholic Beverage Taxes and Licenses .....	28,846,000	19,021,000	9,825,000	
Admission Taxes .....	491,029	.....	491,029	
Motor Vehicle Fuel Taxes and Licenses .....	190,336,000	.....	190,336,000	
Federal Revenue Sharing .....	45,334,041	45,334,041	.....	
Income Taxes .....	982,908,000	972,091,000	10,817,000	
Retail Sales and Use Tax and Licenses .....	601,484,000	601,484,000	.....	
State Tobacco Tax and Licenses .....	55,800,000	39,228,000	16,572,000	
Motor Vehicle Tax and Licenses .....	203,400,000	22,250,000	181,150,000	
Insurance Company Taxes, Licenses and Fees .....	38,133,513	38,133,513	.....	
Horse Race Taxes and Licenses .....	22,960,479	16,650,000	6,310,479	
District Courts Fines and Costs .....	24,000,000	24,000,000	.....	
Interest on Investments .....	18,300,000	14,000,000	4,300,000	
Hospital Patient Recoveries .....	15,900,000	15,900,000	.....	
Miscellaneous Taxes, Fees and Other Revenues .....	7,684,329	6,920,006	764,323	
Judicial Review and Legal .....	4,034,834	4,034,834	.....	
Executive and Administrative Control .....	17,166,140	.....	361,824	\$ 16,804,316
Financial and Revenue Administration .....	64,210,184	51,800,000	12,410,184	
Budgetary and Fiscal Administration .....	286,545	286,545	.....	
Personnel Administration, Retirement and Employee Relations .....	1,987,737	1,500,000	463,737	24,000
State Planning .....	2,559,617	.....	388,171	2,171,446
General Services .....	375,746	72,700	303,046	
Transportation and Highways .....	436,741,215	.....	(A) 305,162,101	131,579,114
Natural Resources and Recreation .....	25,324,663	38,000	21,546,301	3,740,362
Agriculture .....	1,562,339	26,750	911,298	624,291
Health, Hospitals, and Mental Hygiene .....	201,974,307	25,466,126	15,593,777	160,914,404
Human Resources .....	187,769,365	713,845	175,950	186,879,570
Licensing and Regulation .....	8,535,642	4,214,162	2,035,699	2,285,781
Public Safety and Correctional Services .....	4,393,764	566,389	3,004,026	823,349
Public Education .....	396,660,569	413,253	207,106,005	189,141,311
Economic and Community Development .....	3,193,003	138,000	1,932,189	1,122,814
<b>TOTAL .....</b>	<b>3,756,179,262</b>	<b>1,978,056,770</b>	<b>1,082,011,734</b>	<b>696,110,758</b>
Transfer from other Funds .....	6,150,000	6,150,000	.....	.....
Deductions from Motor Vehicle Revenue: Comptroller of the Treasury—Clerks of Court— Deficiency Fund .....	(2,020,000)	.....	(2,020,000)	.....
<b>TOTAL ESTIMATED REVENUES .....</b>	<b>\$3,760,309,262</b>	<b>\$1,984,206,770</b>	<b>\$1,079,991,734</b>	<b>\$696,110,758</b>

( ) Denotes Red Figures.

(A) Includes \$223,650,000 in reimbursements from the Federal Government, carried by the State Highway Administration as Special Funds, but reflected in Fiscal Digest as Federal Funds.

(B) This statement does not include \$100,000,000 of estimated Proceeds from Consolidated Transportation Bonds.

## EXHIBIT I